

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Clark-Pleasant Com School Corp (4145)

Clark-Pleasant Com School Corp (4145)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$19,073,684	\$18,772,989	\$19,513,045	\$20,864,457	7%	7%
Other Special Programs	\$1,810,759	\$1,744,993	\$2,132,255	\$2,434,022	28%	14%
Payments to Other Governmental Units Within State	\$622,070	\$1,115,875	\$1,294,538	\$1,397,644	55%	8%
Vocational Education	\$632,067	\$450,353	\$467,424	\$503,708	-10%	8%
Library/Media Services	\$430,343	\$425,566	\$392,369	\$383,528	-9%	-2%
Improvement of Instruction	\$574,589	\$563,752	\$396,435	\$349,234	-34%	-12%
Textbooks for Rent or Resale	\$363,299	\$561,455	\$768,827	\$315,320	17%	-59%
Preventive Remediation	\$94,032	\$78,406	\$129,558	\$101,114	34%	-22%
Remediation Testing	\$131,183	\$112,421	\$106,254	\$94,200	-18%	-11%
Gifted And Talented	\$52,450	\$55,551	\$48,561	\$75,294	15%	55%
Summer School Programs	\$45,842	\$21,795	\$30,809	\$43,251	9%	40%
Other Support Service, Instructional Staff	\$28,198	\$31,784	\$31,732	\$34,841	11%	10%
Culturally Different	\$7,287	\$15,233	\$23,608	\$5,443	29%	-77%
Instruction, Related Technology	\$60,766	\$998	\$3,140	\$0	-95%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$23,926,569	\$23,951,171	\$25,338,556	\$26,602,055	8%	5%
Student Instructional Support						
Office of The Principal	\$3,146,067	\$2,817,830	\$2,828,273	\$2,971,834	-3%	5%
Guidance Services	\$1,047,433	\$1,084,120	\$1,108,322	\$1,094,832	3%	-1%
Health Services	\$213,491	\$215,514	\$275,208	\$352,382	46%	28%
Other Support Services, School Administration	\$422	\$0	\$0	\$0	-100%	N/A
Attendance and Social Work Services	\$26,081	\$6,333	\$7,028	\$0	-78%	-100%
Student Instructional Support Total	\$4,433,494	\$4,123,797	\$4,218,831	\$4,419,048	1%	5%
Overhead and Operational						
Personnel Services	\$7,361,313	\$6,476,304	\$6,234,474	\$6,973,001	-5%	12%
Operation and Maintenance of Plant Services	\$5,946,847	\$5,811,763	\$5,761,991	\$6,227,672	2%	8%
Student Transportation	\$3,239,018	\$2,883,666	\$2,720,332	\$2,938,273	-8%	8%
Food Services Operations	\$2,159,923	\$2,248,011	\$2,361,430	\$2,504,803	10%	6%
Fiscal Services	\$1,136,892	\$1,180,613	\$1,363,106	\$1,630,135	29%	20%
Administrative Technology Services	\$397,369	\$475,720	\$517,842	\$712,910	41%	38%

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Executive Administration	\$727,459	\$487,459	\$561,585	\$510,145	-12%	-9%
Other Food Services	\$230,537	\$216,355	\$200,272	\$251,253	1%	25%
Board of Education	\$238,301	\$155,879	\$148,155	\$182,720	-16%	23%
Other Support Services, Central	\$24,118	\$11,320	\$16,298	\$11,196	-22%	-31%
Other Fiscal Services	\$16,062	\$19,911	\$8,927	\$6,496	-57%	-27%
Other Technology Services	\$0	\$0	\$2,299	\$3,328	N/A	45%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$21,477,841	\$19,967,001	\$19,896,712	\$21,951,931	1%	10%
Nonoperational						
Debt Services	\$11,804,457	\$14,467,408	\$14,764,483	\$14,303,715	11%	-3%
Facilities Acquisition and Construction	\$1,579,715	\$638,824	\$808,145	\$1,949,238	24%	141%
Building Acquisition, Construction and Improvement	\$661,340	\$595,418	\$1,261,041	\$574,663	46%	-54%
Athletic Coaches	\$514,070	\$416,991	\$409,449	\$408,718	-12%	0%
Community Recreation	\$85,027	\$71,109	\$74,973	\$84,754	2%	13%
Common School Fund	\$0	\$22,853	\$11,370	\$33,783	N/A	197%
Other Community Services	\$3,099	\$1,472	\$2,996	\$9,475	173%	216%
Nonoperational Total	\$14,647,708	\$16,214,076	\$17,332,458	\$17,364,346	12%	0%
Grand Total	\$64,485,612	\$64,256,045	\$66,786,557	\$70,337,380	7%	5%